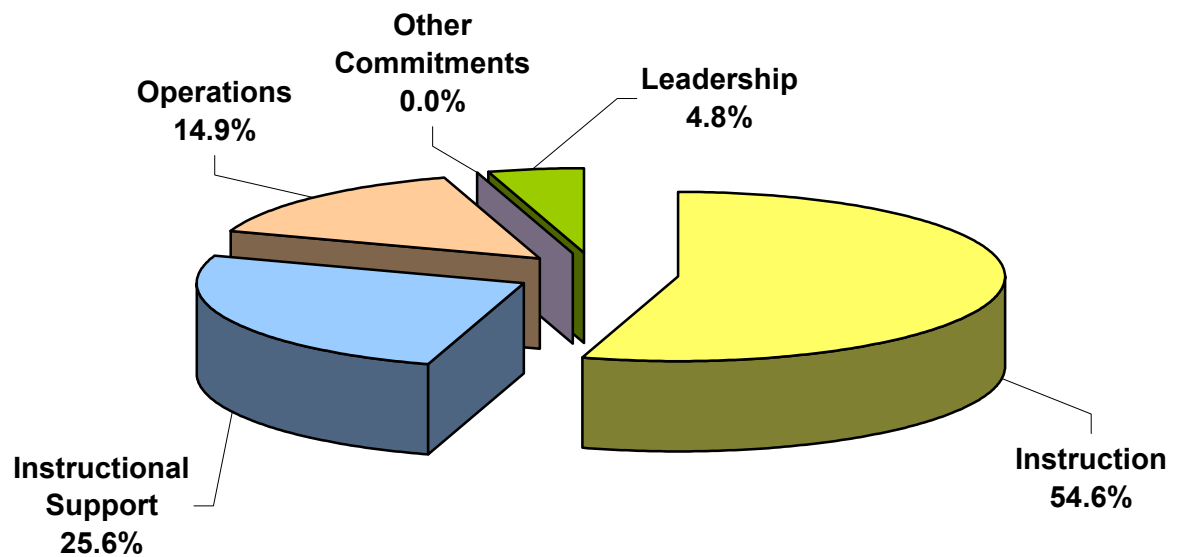
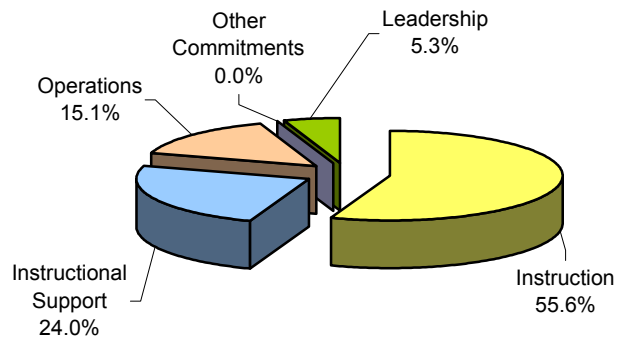


North Kingstown School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,819	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,547,007	\$6,348	54.6%
Instructional Support	\$5,415,118	\$2,977	25.6%
Operations	\$3,159,386	\$1,737	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,017,460	\$559	4.8%
Total Elementary School Expenditures	\$21,138,971	\$11,621	100.0%
Total District & %-Elementary-To-District	\$54,648,440	\$11,979	38.7%